



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto   | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|--|-----------------------|---|-------------------------|-----------------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS                                | 272,408,310.99        | 38,018,160.20                             | 310,426,471.19          | 204,835,387.97        | 198,284,291.18             | 105,591,083.22            |
| 08  | COLEGIO SUPERIOR PARA LA EDUCACIÓN<br>INTEGRAL INTERCULTURAL DE OAXACA | 272,408,310.99        | 38,018,160.20                             | 310,426,471.19          | 204,835,387.97        | 198,284,291.18             | 105,591,083.22            |
|     | <b>TOTAL DEL GASTO:</b>  | <b>272,408,310.99</b> | <b>38,018,160.20</b>                      | <b>310,426,471.19</b>   | <b>204,835,387.97</b> | <b>198,284,291.18</b>      | <b>105,591,083.22</b>     |