



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave                       | Concepto                                                               | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----------------------------|------------------------------------------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 5                           | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS                                | 272,408,310.99 | 28,872,319.92                             | 301,280,630.91          | 72,256,023.75  | 54,736,777.37 | 229,024,607.16            |
| 08                          | COLEGIO SUPERIOR PARA LA EDUCACIÓN<br>INTEGRAL INTERCULTURAL DE OAXACA | 272,408,310.99 | 28,872,319.92                             | 301,280,630.91          | 72,256,023.75  | 54,736,777.37 | 229,024,607.16            |
| 1                           | PROGRAMAS                                                              | 272,408,310.99 | 28,872,319.92                             | 301,280,630.91          | 72,256,023.75  | 54,736,777.37 | 229,024,607.16            |
| 2                           | DESEMPEÑO DE LAS FUNCIONES                                             | 272,408,310.99 | 28,872,319.92                             | 301,280,630.91          | 72,256,023.75  | 54,736,777.37 | 229,024,607.16            |
| TOTAL DEPENDENCIA / ENTIDAD |                                                                        | 272,408,310.99 | 28,872,319.92                             | 301,280,630.91          | 72,256,023.75  | 54,736,777.37 | 229,024,607.16            |